

The Linn Sanitary District will hold the 2026 Budget public hearing on Wednesday, October 8, 2025, at 5:30 pm at the Linn Town Hall, W3728 Franklin Walsh St., Zenda, Wisconsin, 53195

At the District's 2025 October business meeting following the public hearing, the Linn Sanitary District will act on adopting the Linn Sanitary District 2026 Proposed Budget as its 2026 budget.

LINN SANITARY DISTRICT 2026 Proposed Budget						
	2024 Actual	2025 YTD 8 mo.	2025 Projected	2025 Budget	2026 Proposed	% Change
EXPENDITURES						
GLEA	40,000.00	22,500.00	45,000.00	45,000.00	45,000.00	0.00%
Accountant	2,258.00	0.00	2,200.00	2,200.00	2,200.00	0.00%
Salaries	5,596.44	2,798.22	5,596.44	6,000.00	6,000.00	0.00%
Attorney	1,782.00	202.50	3,000.00	3,000.00	3,000.00	0.00%
Public Notices	303.26	0.00	0.00	400.00	400.00	0.00%
Payroll Taxes	927.20	463.60	927.20	1,000.00	1,000.00	0.00%
Office/Misc.	1,062.93	10.00	1,500.00	1,500.00	1,500.00	0.00%
Well Testing Program	0.00	0.00	0.00	0.00	0.00	0.00%
POWTS Inspection Program	1,325.00	0.00	0.00	1,500.00	1,500.00	0.00%
Information and Education	3,019.99	1,565.98	3,300.00	4,500.00	5,100.00	13.33%
Total	56,274.82	27,540.30	61,523.64	65,100.00	65,700.00	0.92%
2025 Budget		65,100.00		Based upon the Wisconsin Dept. of Revenue's Linn Sanitary District Equalized Value as of January 1, 2025, the District's 2026 mil rate will be \$0.016089012		
2025 Projected Total Expenditures		<u>61,523.64</u>				
Carryover		<u>3,576.36</u>				
Proposed 2026 Budget		65,700.00		2025 equalized value. 3,681,465,265.00 2026 LSD levy. 59,231.00 2026 mil rate using the 2025 D.O.R. equalized value. 0.016088974		
minus 2026 POWTS inspection income		-2,892.64				
minus draw from reserves		0.00				
minus 2025 carry over		<u>-3,576.36</u>				
2026 levy		<u>59,231.00</u>				
			%	\$ levy		
Portion of Equalized value in Linn - 2025			98.595056%	58,398.84		
Portion of Equalized value in Walworth - 2025			1.404944%	<u>832.16</u>		
Total			100.0000%	59,231.00		